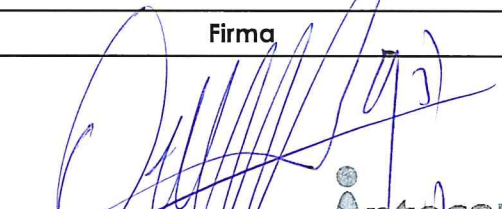
	Documento General	G.E.DP-01 Edición 1
	Resultados finales de estadísticas operativas	1 de 8

**RESULTADOS FINALES DE
ESTADÍSTICAS OPERATIVAS
2024**

Aprobado por:	Fecha:	Firma
Gerencia	13.01.2025	


Gerencia



Documento General

G.E.DP-01
Edición 1

Resultados Finales de
Estadísticas Operativas

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INTECAP

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	285	275	103.64	4,279	5,145	83.17	171,805.30	181,126.00	94.85
CTM	469	463	101.30	8,138	8,866	91.79	406,608.01	403,544.00	100.76
CTMS	31	29	106.90	510	538	94.80	12,108.00	14,360.00	84.32
FORJA	570	468	121.79	8,430	8,732	96.54	215,748.29	196,146.00	109.99
Formación Modular	895	777	115.19	15,416	14,046	109.75	128,580.30	104,491.00	123.05
CTC	81	84	96.43	1,137	1,568	72.51	23,219.30	27,185.00	85.41
Diplomado	26	26	100.00	505	420	120.24	1,905.30	2,070.00	92.04
ACTA	14,826	13,883	106.79	234,014	264,832	88.36	548,784.33	489,010.00	112.22
Formación en Idiomas	971	1,035	93.82	18,340	20,532	89.32	84,119.00	81,450.00	103.28
Seminario	7,546	6,174	122.22	175,352	142,342	123.19	40,082.00	32,333.00	123.97
T.Formación Prof.	25,700	23,214	110.71	466,121	467,021	99.81	1,632,961.03	1,531,715.00	106.61

Nivel Ocupacional									
Operativo	12,448	11,865	104.91	198,598	222,173	89.39	836,895.26	770,552.00	108.61
Medio	12,439	10,506	118.40	253,764	224,782	112.89	788,015.07	754,718.00	104.41
Ejecutivo	813	843	96.44	13,759	20,066	68.57	8,050.30	6,445.00	124.91
Totales	25,700	23,214	110.71	466,121	467,021	99.81	1,632,961.03	1,531,715.00	106.61

Evs. Certificables	2,357	2,122	111.07	38,415	39,315	97.71	959,975.30	928,922.00	103.34
Evs. No Certificables	23,343	21,092	110.67	427,706	427,706	100.00	672,985.33	602,793.00	111.64
Totales	25,700	23,214	110.71	466,121	467,021	99.81	1,632,961.03	1,531,715.00	106.61

COMPROBACION	25,700	23,214	110.71	466,121	467,021	99.81	1,632,961.03	1,531,715.00	106.61
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Certificación Laboral	1,616	646	250.15	5,933	5,933	100.00	24,470.05	16,350.00	149.66
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Asistencia Técnica				1,146	1,277	89.74	174,988.10	148,524.00	117.82
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ADOF							1,281.50	2,160.00	59.33
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ATAYC							253,001.04	235,350.00	107.50
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DIVISIÓN REGIONAL CENTRAL

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	76	74	102.70	1141	1,376	82.92	47,896.00	50,134.00	95.54
CTM	155	147	105.44	2682	2,725	98.42	127,667.01	129,948.00	98.24
CTMS	31	29	106.90	510	538	94.80	12,108.00	14,360.00	84.32
FORJA	205	164	125.00	3290	3,100	106.13	68,390.59	62,942.00	108.66
Formación Modular	335	386	86.79	6546	7,080	92.46	39,222.30	39,898.00	98.31
CTC	58	60	96.67	847	1,135	74.63	15,410.30	18,965.00	81.26
Diplomado	26	22	118.18	505	345	146.38	1,905.30	1,750.00	108.87
ACTA	6,050	6,636	91.17	110156	126,705	86.94	191,373.20	183,875.00	104.08
Formación en Idiomas	623	660	94.39	12827	13,150	97.54	56,175.30	52,000.00	108.03
Seminario	4,353	3,774	115.34	109806	92,934	118.15	21,761.00	19,823.00	109.78
T.Formación Prof.	11,912	11,952	99.67	248,310	249,088	99.69	581,910.20	573,695.00	101.43

Nivel Ocupacional									
Operativos	4,868	5,246	92.79	83,206	94,528	88.02	257,959.29	251,375.00	102.62
Medios	6,347	6,134	103.47	153,392	139,959	109.60	316,865.21	317,470.00	99.81
Ejecutivos	697	572	121.85	11,712	14,601	80.21	7,085.30	4,850.00	146.09
Totales	11,912	11,952	99.67	248,310	249,088	99.69	581,910.20	573,695.00	101.43

Total Certificable	886	882	100.45	15,521	16,299	95.23	312,600.30	317,997.00	98.30
Total NO Certificable	11,026	11,070	99.60	232,789	232,789	100.00	269,309.50	255,698.00	105.32
Totales	11,912	11,952	99.67	248,310	249,088	99.69	581,910.20	573,695.00	101.43

COMPROBACIÓN	11,912	11,952	99.67	248,310	249,088	99.69	581,910.20	573,695.00	101.43
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Certificación Laboral	913	181	504.42	2,247	2,247	100.00	7,900.10	5,356.00	147.50
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Asistencia Técnica				547	678	80.68	56,775.40	48,397.00	117.31
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ADOF							763.00	2,160.00	35.32
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ATAYC							85,880.55	62,829.00	136.69
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DIVISIÓN REGIONAL SUR

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%			%			%
CTO	87	85	102.35	1,484	1,710	86.78	47,338.30	50,075.00	94.53
CTM	190	188	101.06	3,661	3,893	94.04	163,786.00	156,342.00	104.76
FORJA	82	61	134.43	1,287	1,253	102.71	31,712.00	25,797.00	122.93
Formación Modular	152	107	142.06	2,581	2,166	119.16	19,981.00	14,149.00	141.22
CTC	6	7	85.71	87	140	62.14	1,469.00	2,255.00	65.14
Diplomado					60				
ACTA	2,769	2,297	120.55	39,832	47,539	83.79	107,938.20	102,653.00	105.15
Formación en Idiomas	80	45	177.78	1,225	880	139.20	6,508.00	3,860.00	168.60
Seminario	1,594	1,534	103.91	38,036	30,674	124.00	9,858.00	7,073.00	139.38
T.Formación Prof.	4,960	4,327	114.63	88,193	88,315	99.86	388,590.50	362,444.00	107.21

Nivel Ocupacional									
Operativos	2,117	2,302	91.96	34,744	47,525	73.11	163,517.50	153,918.00	106.24
Medios	2,797	1,814	154.19	52,552	36,570	143.70	224,824.00	207,454.00	108.37
Ejecutivos	46	211	21.80	897	4,220	21.26	249.00	1,072.00	23.23
Totales	4,960	4,327	114.63	88,193	88,315	99.86	388,590.50	362,444.00	107.21

Total Certificable	517	451	114.63	9,100	9,222	98.68	264,286.30	248,858.00	106.20
Total NO Certificable	4,443	3,876	114.63	79,093	79,093	100.00	124,304.20	113,586.00	109.44
Totales	4,960	4,327	114.63	88,193	88,315	99.86	388,590.50	362,444.00	107.21

COMPROBACIÓN	4,960	4,327	114.63	88,193	88,315	99.86	388,590.50	362,444.00	107.21
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Certificación Laboral	223	124	179.84	2,345	2,345	100.00	7,849.00	4,762.00	164.83
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Asistencia Técnica				245	245	100.00	63,296	50,625	125.03
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ADOF							348.50		
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ATAYC							66,335.00	65,712.00	100.95
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DIVISIÓN REGIONAL OCCIDENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	54	53	101.89	750	952	78.78	36,864.30	40,549.00	90.91
CTM	65	65	100.00	929	1,142	81.35	61,057.30	60,084.00	101.62
CTMS									
FORJA	135	115	117.39	1,839	2,042	90.06	59,780.00	53,557.00	111.62
Formación Modular	206	158	130.38	3,201	2,506	127.73	39,638.30	28,891.00	137.20
CTC	11	12	91.67	138	200	69.00	4,546.00	4,595.00	98.93
Diplomado		1			15			80.00	
ACTA	2,894	2,193	131.97	39,671	38,680	102.56	136,018.52	110,768.00	122.80
Formación en Idiomas	190	241	78.84	2,967	4,736	62.65	15,067.30	18,470.00	81.58
Seminario	348	259	134.36	7,372	6,594	111.80	2,774.30	2,659.00	104.34
T.Formación Prof.	3,903	3,097	126.03	56,867	56,867	100.00	355,746.02	319,653.00	111.29

Nivel Ocupacional									
Operativos	2,671	2,084	128.17	38,139	37,980	100.42	205,089.06	191,291.00	107.21
Medios	1,229	997	123.27	18,686	18,522	100.89	150,570.16	128,079.00	117.56
Ejecutivos	3	16	18.75	42	365	11.51	88.00	283.00	31.10
Totales	3,903	3,097	126.03	56,867	56,867	100.00	355,747.22	319,653.00	111.29

Total Certificable	471	404	116.58	6,857	6,857	100.00	201,886.30	187,756.00	107.53
Total NO Certificable	3,432	2,693	127.44	50,010	50,010	100.00	153,860.52	131,897.00	116.65
Totales	3,903	3,097	126.03	56,867	56,867	100.00	355,746.82	319,653.00	111.29

COMPROBACIÓN	3,903	3,097	126.03	56,867	56,867	100.00	355,746.82	319,653.00	111.29
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Certificación Laboral	213	154	138.31	580	580	100.00	4,498.00	3,549.00	126.74
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Asistencia Técnica				144	144	100.00	23,831.30	22,078.00	107.94
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ADOF							58.30		
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ATAYC							35,023.20	49,823.00	70.30
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DIVISIÓN REGIONAL NORTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	22	19	115.79	306	350	87.43	13,356.30	10,690.00	124.94
CTM	21	22	95.45	322	404	79.70	20,470.30	23,179.00	88.31
CTMS									
FORJA	57	50	114.00	879	923	95.23	23,016.00	20,684.00	111.27
Formación Modular	44	30	146.67	706	530	133.21	7,796.00	5,855.00	133.15
CTC	1	1	100.00	12	18	66.67	250.00	200.00	125.00
Diplomado									
ACTA	1,423	1,153	123.42	21,070	22,488	93.69	52,708.00	39,920.00	132.03
Formación en Idiomas	29	25	116.00	501	480	104.38	2,248.00	2,000.00	112.40
Seminario	297	182	163.19	5,037	3,640	138.38	1,396.00	818.00	170.66
T.Formación Prof.	1,894	1,482	127.80	28,833	28,833	100.00	121,241.00	103,346.00	117.32

Nivel Ocupacional									
Operativos	1,144	975	117.33	17,450	19,093	91.39	83,869.30	64,857.00	129.31
Medios	746	507	147.14	11,318	9,740	116.20	37,307.30	38,489.00	96.93
Ejecutivos	4			65			64		
Totales	1,894	1,482	127.80	28,833	28,833	100.00	121,241.00	103,346.00	117.32

Total Certificable	145	122	118.85	2,225	2,225	100.00	64,889.00	60,608.00	107.06
Total NO Certificable	1,749	1,360	128.60	26,608	26,608	100.00	56,352.00	42,738.00	131.85
Totales	1,894	1,482	127.80	28,833	28,833	100.00	121,241.00	103,346.00	117.32

COMPROBACIÓN	1,894	1,482	127.80	28,833	28,833	100.00	121,241.00	103,346.00	117.32
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Certificación Laboral	133	121	109.92	121	121	100.00	1,406.05	930.00	151.19
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Asistencia Técnica				91	91	100.00	11,495.00	9,665.00	118.93
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ADOF							96		
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ATAYC							15,310.10	14,977.00	102.22
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DIVISIÓN REGIONAL ORIENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	46	44	104.55	598	757	79.00	26,350.00	29,678.00	88.79
CTM	38	41	92.68	544	702	77.49	33,627.00	33,991.00	98.93
CTMS									
FORJA	91	78	116.67	1,135	1,414	80.27	32,849.30	33,166.00	99.05
Formación Modular	158	96	164.58	2,382	1,764	135.03	21,942.30	15,698.00	139.78
CTC	5	4	125.00	53	75	70.67	1,544.00	1,170.00	131.97
Diplomado									
ACTA	1,690	1,604	105.36	23,285	29,420	79.15	60,746.01	51,794.00	117.28
Formación en Idiomas	49	64	76.56	820	1,286	63.76	4,120.00	5,120.00	80.47
Seminario	954	425	224.47	15,101	8,500	177.66	4,292.30	1,960.00	218.99
T.Formación Prof.	3,031	2,356	128.65	43,918	43,918	100.00	185,470.91	172,577.00	107.47

Nivel Ocupacional									
Operativos	1,648	1,258	131.00	25,059	23,047	108.73	126,459.31	109,111.00	115.90
Medios	1,320	1,054	125.24	17,816	19,991	89.12	58,448.00	63,226.00	92.44
Ejecutivos	63	44	143.18	1,043	880	118.52	564.00	240.00	235.00
Totales	3,031	2,356	128.65	43,918	43,918	100.00	185,471.31	172,577.00	107.47

Total Certificable	338	263	128.52	4,712	4,712	100.00	116,313.00	113,703.00	102.30
Total NO Certificable	2,693	2,093	128.67	39,206	39,206	100.00	69,158.31	58,874.00	117.47
Totales	3,031	2,356	128.65	43,918	43,918	100.00	185,471.31	172,577.00	107.47

COMPROBACIÓN	3,031	2,356	128.65	43,918	43,918	100.00	185,471.31	172,577.00	107.47
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Certificación Laboral	134	66	203.03	640	640	100.00	2,816.50	1,753.00	160.67
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Asistencia Técnica				119	119	100.00	19,590.00	17,759.00	110.31
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ADOF							15		
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ATAYC							19,600.50	26,053.00	75.23
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